

Our Mission

- Refresh the world
- Inspire moments of optimism and happiness
- Create value while making a difference



Our Focus. Our Commitments.







WELL-BEING

WOMEN

WATER

Beverage Benefits

Community Foundations

Packaging

Responsible Marketing

Human and Workplace Rights

Carbon

Sourcing



Water: Essential for our Business



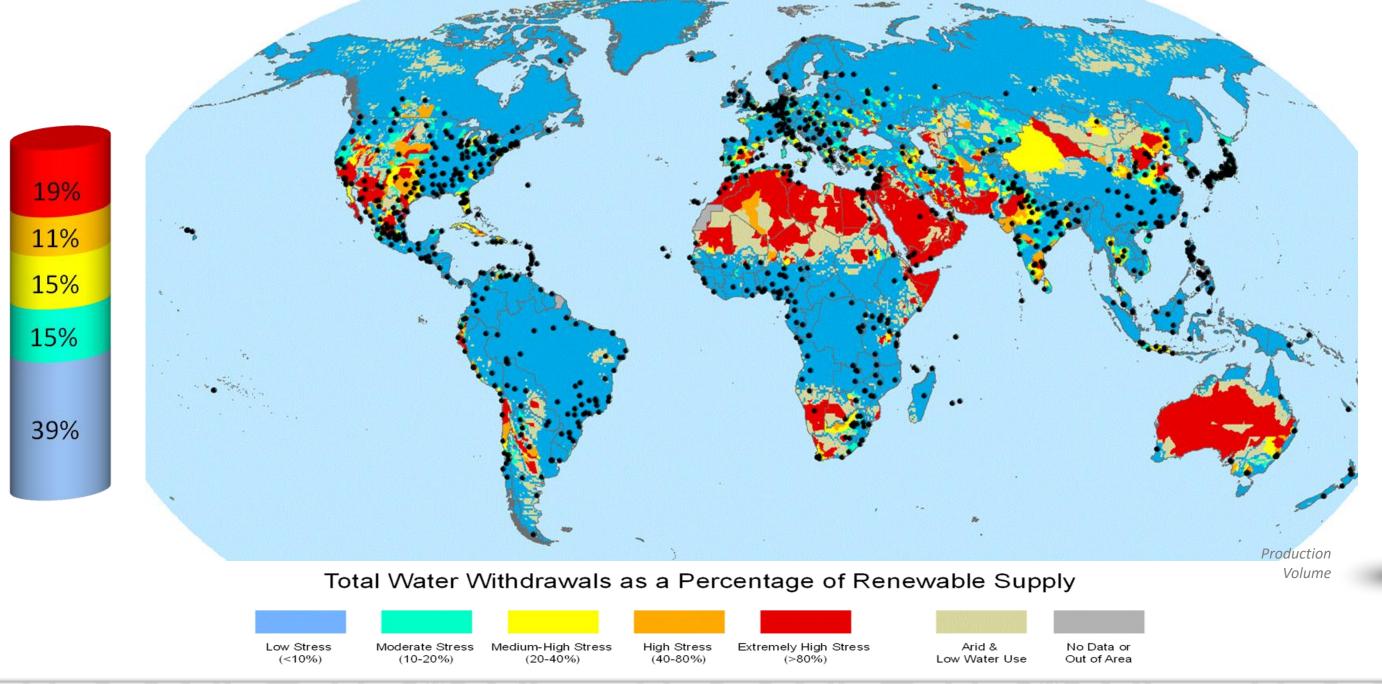
Elements of Water Risk Assessment



2004 Financial Report Risk

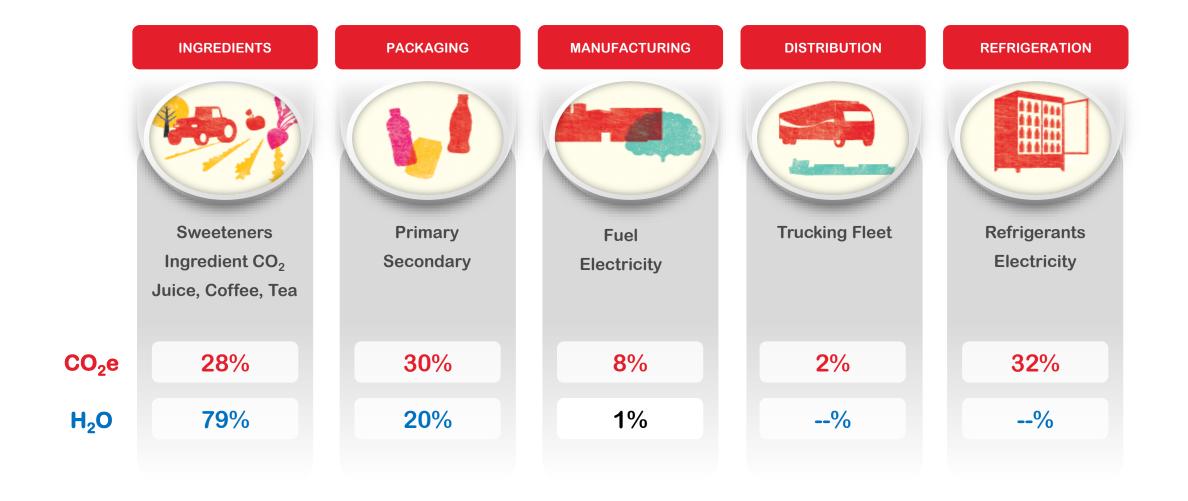


TCCC Global Water Stress



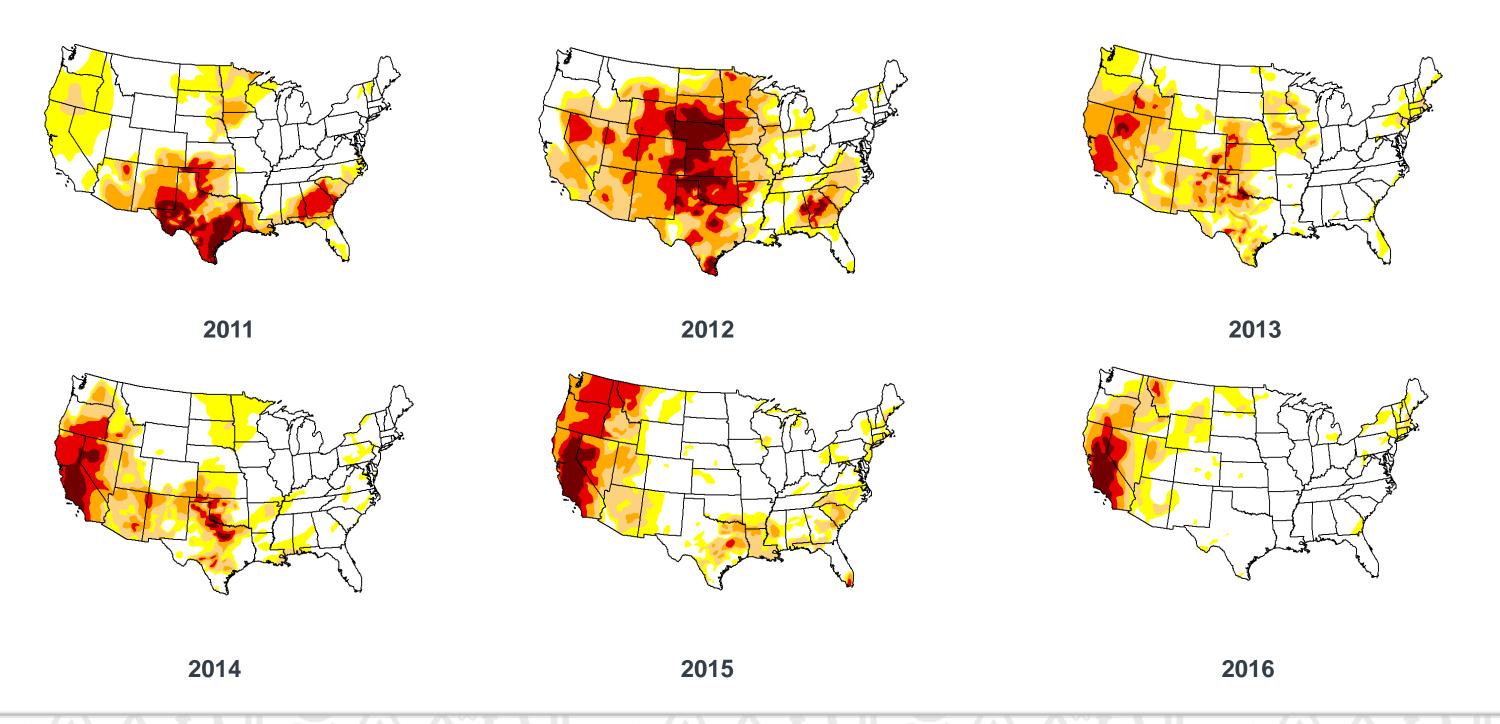
Where are the Sustainability Impacts in our Business?

Baseline (2010)





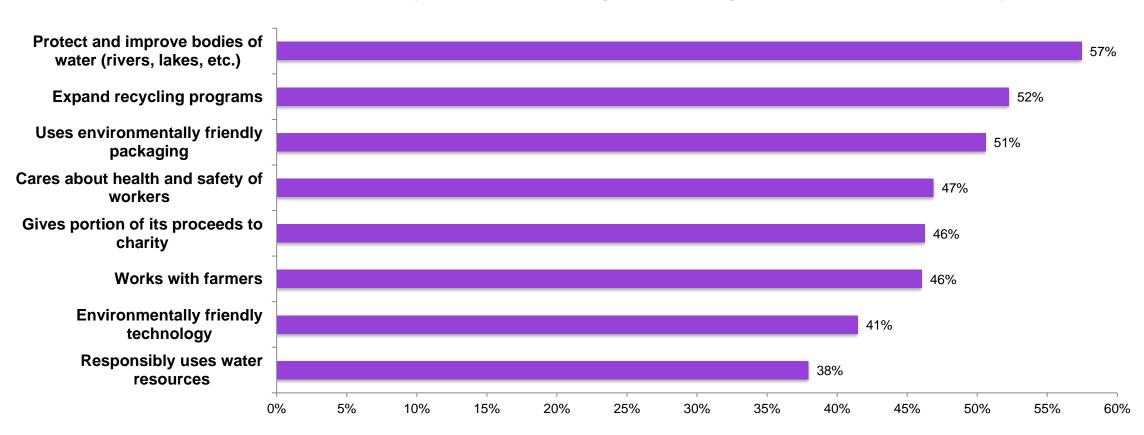
New Tools to Understand the Impacts on our System



Customer Research: Multiple types of environmental programs may influence purchase intent

Change in Purchase Intent Post Concept: Top 10 Brands With Most Positive Change

Which of the following environmental programs would impact your decision to purchase a particular brand of ready-to-drink packaged beverages? Select all that apply.



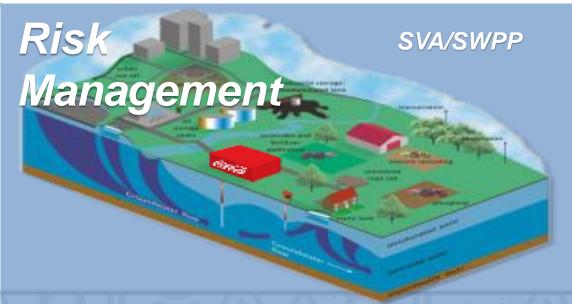
Water Stewardship Goal – "Water Neutrality"

We work to safely return to nature and communities an amount of water equivalent to what we use in our beverages and their production







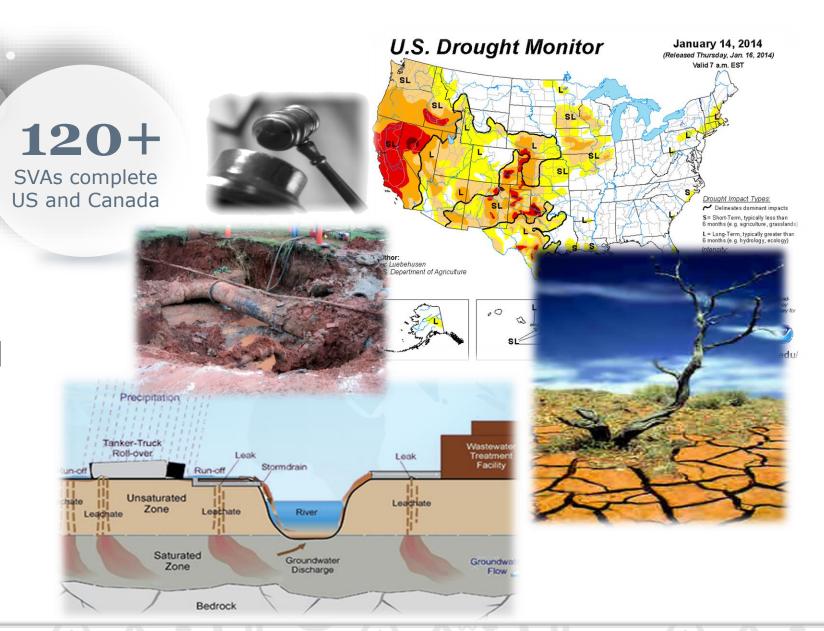




Risk - Common SVA Findings

Facilities in the US face similar potential source water vulnerabilities

- Infrastructure
 - Reliability, Quality, Cost,
 Nessi-curve
- Water Quality
 - Land Use, Contamination
- Water Availability
 - Drought, Capacity vs Demand
- Regulatory Policy
- Public Perception
- Natural Disasters (Fires)





WWF and TCCC - Rio Grande/Rio Bravo Basin Project





A basin where flexible, progressive water policy and river management initiatives enable:

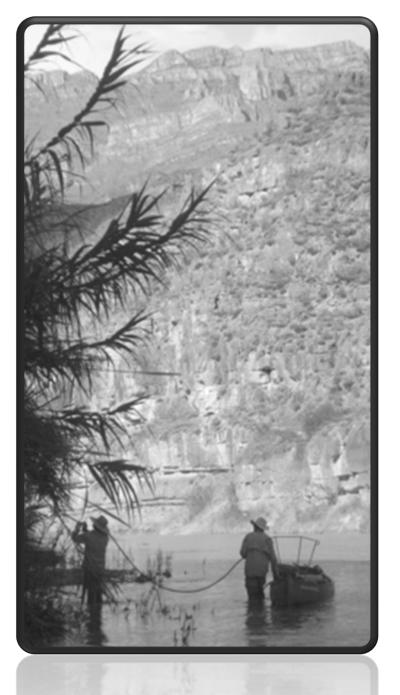
- a living river whose <u>water flows from mountain</u> <u>headwaters to the sea,</u>
- sustaining habitat for diverse native species
- and supporting <u>thriving communities</u> and businesses across local, state, and international boundaries.

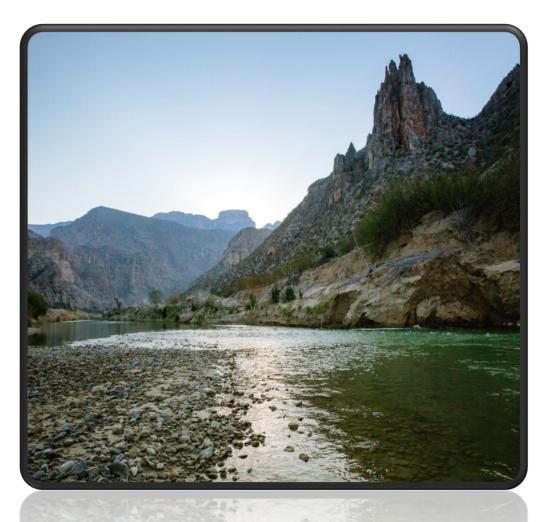


Rio Grande – Invasive Species Removal









US Forest Service Projects

Indian Valley, El Dorado NF CA



US Forest Service Projects

Placer Creek, Carson NF NM

Before After



Urban Storm Water Infrastructure Rain Gardens & Bioswales



Water Replenishment - Rain Barrel Program Public Education & Awareness

Donated > 70,000 drums for conversion to Rain Barrels











Sustainable Agriculture: an Energy/Water/Food Nexus





Treatment Wetlands

Variable Rate Irrigation

No-Till Farming



Replenish - Partnerships For Impact











Wal-Mart







































